

Activity	FY 19	FY20	FY21	Total
Targeted Grants ⁷	\$450,000	\$900,000	\$900,000	\$2,250,000
CDHE Support ⁸	\$90,000	\$91,350	\$92,720	\$274,070
Communications Development, including website	\$35,000	\$20,000	\$20,000	\$75,000
State OER Council ⁹	\$5,000	\$3,000	\$3,000	\$11,000
Annual OER Professional Development Event	\$40,000	\$40,000	\$40,000	\$120,000
Workshop/ Open Course ¹⁰	\$40,000	\$5,000	\$5,000	\$50,000
Recognition ¹¹	\$0	\$20,000	\$20,000	\$40,000
TOTALS	\$660,000	\$1,079,350	\$1,080,720	\$2,820,070